

Agenda Item 5f. Review of Schedule

An overview of the proposed schedule for the remaining tasks for the Initially Prepared Plan for the 2026 Region F Water Plan.

Attachment:

Draft Schedule for 2026 Region F Water Plan

2026 Region F Water Plan Proposed Schedule

Task	2024												2025											
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
1. Regional Description								▲																
2A. Non-Municipal Demand																								
Steam Electric Power																								
Irrigation																								
Livestock																								
Manufacturing																								
Mining																								
Change Request memos																								
Update Chapter 2					● ▲																			
2B. Population/ Municipal Demand																								
Historical population/GCD																								
Population review/ revision																								
Municipal Demand																								
Major Water Providers																								
Change Request memos																								
3. Water Supply Analysis																								
Review groundwater supplies																								
Update surface water supplies																								
Allocate supplies to WUGS and WWP																								
Update Chapter 3					● ▲																			
Database entry																								
4A. ID Water Needs																								
4B. Infeasible WMS from 2021 Plan																								
4C. Technical Memorandum																								
5A. ID Potentially Feasible Strategies																								
5B. Water Strategies																								
Update existing strategies	▲																							
Develop new strategies	▲																							
Survey WUGs/ WWP																								
Refine WMSs based on survey																								
Update costs																								
Update Chapter 5																								
Database entry																								
5C. Conservation Recommendations																								
6. Impacts of WMS/Protection of Resources																								
7. Drought Response Chapter																								
Drought triggers/actions																								
Drought responses																								
8. Legislative Recommendations																								
9. Implementation																								
10. Plan Adoption																								
Develop IPP																								
Distribute draft IPP to PWPG																								
Submittal to TWDB/ Libraries																								
Public Hearing																								
Final RWP																								
Submit Final Plan to TWDB																								
2021 Plan Amendment	▲ ●																							

Submittal to TWDB ● Submittal to PWPG ● RWPG Meeting ▲

Milestone dates:
 Technical Memorandum - Phase 1
 Initially Prepared Plan
 Final Region F Plan